LEGO ROCK RA	IDERS 2	Oct 1997																								
PC DEVELOPME		3 001 1007	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16								
		Γotal	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	MASTER			
Lead Programmer	33,000	£53,733	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	£3,358	3			
Asst Programmer	18,000	£31,733	£1,983	£1,983		£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	3			
Utility Programmer	18,000	£31,733	£1,983	£1,983		£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983							
Lead Artist	24,000	£40,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533	£2,533							
Animation Artist	28,000	£46,400	£2,900	£2,900		£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	04.000	04.000	04.00				
Artist Artist	18,000 18.000	£31,733 £23,800	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983	£1,983	£1,983	£1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983	£1,983	£1,983	3			
Artist	18,000	£23,800	£1,983	£1,983	£1,983					£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983							
Musician	18.000	£23,800	£1,983	£1,983	£1,983	£1.983	£1.983	£1.983	£1.983	£1,983	£1,983	£1,983	£1,983	£1,983	21,000	21,000	21,000	21,000	21,000							
Level Design	18,000	£31,733	£1,983	£1,983	. ,	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983							
Games tester	11,000	£9,392										£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	2			
Games tester	11,000	£9,392										£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342					
Games tester	11,000	£5,367													£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342				
Games tester	11,000	£5,367													£1,342	£1,342	£1,342	£1,342	£1,342	£1,342	£1,342					
Producer	20,000	£34,667	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,167	£2,16	7			
Recording/Translatio COST	ons	£800 £403,183	£24,842	£24,842	£24,842	£20,875	£20,875	£20,875	£20,875	£24,842	£24,842	£27,525	£400 £27,525	£400 £27,525	£28,225	£28,225	£28,225	£28,225	£28,225	£14,858	£14,858	£14,858	£30,000			
Total+20% continger	ncv	£483.820	£29,810	£29,810		£25,050	£25,050	£25,050	£25,050	£29,810	£29,810	£33,030	£33,030	£33,030	£33,870	£33,870	£33,870	£33,870	220,225	£14,000	£14,000	£ 14,000	230,000			
Total 120 / 0 contanger	licy	2400,020	220,010	220,010	225,010	220,000	220,000	220,000	220,000	220,010	220,010	200,000	200,000	200,000	200,070	200,010	200,010	200,070								
PSX DEVELOPM	IENT																									
PSX Programmer	28,000	£46,400	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900								
Asst. Programmer	9,000	£17,375	·	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158	£1,158								
PSX Artist	18,000	£27,767			£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983								
Musician	18,000	£9,917										£1,983	£1,983	£1,983	£1,983	£1,983										
Games tester	11,000	£5,367													£1,342	£1,342	£1,342	£1,342								
Games tester	11,000	£5,367	C4 700	C4 700	04 700	C4 700	C4 700	C4 700	C4 700	C4 700	£1,342	£1,342	£1,342	£1,342												
Producer	15,000	£27,333 £139.525	£1,708 £4.608	£1,708 £5,767	£1,708 £7,750	£1,708 £7,750	£1,708 £7,750	£1,708 £7,750	£1,708 £7.750	£1,708 £7,750	£1,708 £7.750	£1,708 £9.733	£1,708 £9,733	£1,708 £9.733	£1,708 £12,417	£1,708 £12,417	£1,708 £10.433	£1,708 £10,433								
Total+20% continger	ncv	£167,430	£5,530	£6,920		£9,300	£9,300	£9,750	£9,730	£9,750	£9,300	£11,680	£11,680	£11,680	£14,900	£14,900	£12,520	£10,433								
Total 2070 contanger	,	2.07,100	20,000	20,020	20,000	20,000	20,000	20,000	20,000	20,000	20,000	211,000	211,000	211,000	21.1,000	211,000	2.12,020	2.2,020								
		400,004	30,000	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	24,286	30,000								
_		Γotal	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99			Aug-99	Sep-99	Oct-99
Lead Programmer	40,000	£68,000								£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000	£4,000		£4,000	£4,000	£4,000
Asst Programmer	18,000 18,000	£33,717 £31,733								£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983 £1,983	£1,983		£1,983 £1,983	£1,983 £1,983	£1,983
Utility Programmer Lead Artist	24,000	£12,667								£1,903	£1,903	£2,533	£1,903	1,903	£2,533	£1,903	£1,903	£2,533	£1,903	£1,903	£2,533	£2,533		£1,903	£1,903	
Animation Artist	28,000	£37,700								£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900	£2,900				
PSX Artist	18,000	£27,767								£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983	£1,983				
Artist	18,000	£0											·						·							
Artist	18,000	£0																								
Musician	18,000	£11,900							,							-	£1,983	£1,983	£1,983	£1,983	£1,983					
Level Design	18,000	£11,900															£1,983	£1,983	£1,983	£1,983	£1,983	£1,983		04.010	04.010	04.015
Games tester	11,000	£10,733																	£1,342	£1,342	£1,342			£1,342	£1,342	£1,342
Games tester Games tester	11,000 11.000	£10,733 £5,367																	£1,342	£1,342	£1,342	£1,342	£1,342 £1,342	£1,342 £1,342	£1,342 £1,342	£1,342 £1,342
Games tester	11,000	£5,367																					£1,342	£1,342	£1,342	£1,342
Producer	20.000	£36.833								£2,167	£2.167	£2.167	£2.167	£2.167	£2.167	£2.167	£2.167	£2.167	£2.167	£2.167	£2.167	£2.16		£2,167	£2,167	£2,167
Hardware		£10,000								£10,000	,	,	,	11_,	,	,	12,101	12, 141	,	,	,	,	122,101	,	,	,
Recording/Transla	ations	£0								,																
COST		£314,417	£0	£0	£0	£0	£0	£0	£0	£25,017	£15,017	£17,550	£15,017	£15,017	£17,550	£15,017	£18,983	£21,517	£21,667	£21,667	£24,200	£24,200	£17,483	£15,500	£15,500	£13,517
								_	.EGO	Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99					
LEGO PROPOSAL								F	PROPOSAL	£25,000	£35,000	£20,000	£15,000	£15,000	£10,000	C400.000	£27,710	£27,710	£27,710	£27,710	£27,710	£27,710		C244 002	15500	10510.007
						-				Jun-98	Jul-98	Aug-98	Sep-98	Oct-98	Nov-98	£120,000 Dec-98	Jan-99	Feb-99	Mar-99	Apr-99	May-99	Jun-99	TOTAL Jul-99	£314,000	15500	13516.667
All the staff with ' '	e had a redu	ced time on	the project	compared wit	h the PC				£25,000	£35,000	£20,000	£15,000	£15,000	£10,000	Dec-98	£59,667	22458.33	22458.33	22458.33	22458.33			-			
rui die stall witil	PIC IIA IIAV	c nau a reuu	oca ume UH	and project	compared Wit	11 110 1 0		F	Running total	£25,000	£60,000	£80,000	£95,000	£110,000	£10,000	£120,000	£179,667	£202,125	£224,583	£247,041	£269,500					
	_								ng 13101	220,000	200,000	200,000	_00,000	,	0,000	,	2110,001			,071			2011,110			
	l l	II.						10.0															1	1		
										£22,458.33 £22,458	£22,458 £44,917	£22,458 £67,375	£22,458 £89,833	£22,458 £112,292	£22,458 £134,750	£22,458 £157,208			£22,458 £224,583	£22,458 £247,042	£22,458 £269,500					